

ESTIMATE 2007

SUMMARY OF EXPENDITURE BY PROGRAMME

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	500,159,989	398,872,930	899,032,919
02	Development Activities	86,392,305	334,001,746	420,394,051
	Total	586,552,294	732,874,676	1,319,426,970