

Financial Performance of STBD - 2002

1 Name & Address of the Enterprise: Institute of Surveying & Mapping
Diyatalawa

2 Mission:

"To provide for students a high quality of educational and academic experience in Surveying & Mapping fields to enable them to achieve their full academic potential."

3 Major Activities:

Train Survey Department technical staff by conducting courses at three levels.

4 Brief Comments on Financial Performance :

The Institute has continuously maintained an even level surpluses despite substantial increase in Government grant and its own income.

5 Performance Trend

ABSOLUTE VALUES		1999	2000	2001	2002	2003B
1	Total Non-Current Assets (WDV) as at end of year (Rs.'000)	35,025	42,208	45,385	46,015	*
2	Total Current Assets as at end of year (Rs.'000)	2	3	3	3	*
3	Accumulated Fund as at end of year (Rs.'000)	34,516	34,592	43,237	45,130	*
4	Total Non-Current Liabilities as at end of year (Rs.'000)	-	-	-	-	*
5	Total Current Liabilities as at end of year (Rs.'000)	456	287	279	242	*
6	Total Revenue for the year (Rs.'000)	3,387	10,310	40,296	40,000	40,855
	Govt. Grant - Recurrent (Rs.'000)	-	-	34,163	32,613	36,655
	- Capital / Donations (Rs.'000)	3,380	10,294	5,755	4,384	4,200
	Own Revenue (Rs.'000)	7	16	378	3,003	0
7	Surplus/Deficit for the year (Rs.'000)	3,393	3,157	3,861	3,696	*
8	Total Capital Expenditure for the year (Rs.'000)	3,380	11,078	5,755	4,384	*
9	Total Cost of Employment for the year (Rs.'000)	30,977	26,432	30,253	28,863	*
10	Total Number of Employees as at end of year (Nos.)	435	510	361	346	*
11	Investment of Surplus Fund (Rs.'000)	-				*
RATIOS						
a)	Own Revenue to Total Revenue %	0.2%	0.2%	1%	8%	0%
b)	Total Cost of Employment per employee (Rs.'000)	71	52	84	83	